

2018

**CERTIFICATE**

To the Clerk of Coffey County, State of Kansas

We, the undersigned, officers of

**City of Lebo**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and  
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	547,720	148,535 29.866
Debt Service	10-113			
Library	12-1220			
Employee Benefit		8	45,296	23,680 4-762
Law Enforcement		8	14,333	6,175 1.242
Special Liability		9	2,672	2,200 .443
		9		
Special Highway		10	26,300	
Park & Recreation		10	42,314	
Gas		11	227,796	
Water		11	237,667	
Solid Waste		12	61,888	
Sewer		12	101,760	
Non-Budgeted Funds		13		
<b>Totals</b>		xxxxxx	1,307,746	180,590 36.313
Election Required - Review HB2088 Template.				County Clerk's Use Only
Budget Summary		14		
Neighborhood Revitalization				
			tot. 4,973,374	Nov 1, 2017 Total Assessed Valuation

Assisted by:

Michael D. Peroo, CPA

Address:

14123 S Mur-Len Rd

Olathe, KS 66062

Email:

mike@peroocpa.com

Date Attested: 2017

County Clerk

*Michelle Marks*  
*Tommy Barker*  
*Quinn Julian*

*Sam & Boden*

Governing Body

City of Lebo

2018

**Computation to Determine Limit for 2018**

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 173,690
2. Debt service levy in 2017 budget	- \$
3. Tax levy excluding debt service	\$ 173,690

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017 :	+ 209,731	
5. Increase in personal property for 2017 :		
5a. Personal property 2017	+ 125,747	
5b. Personal property 2016	- 121,255	
5c. Increase in personal property (5a minus 5b)	4,492 + 4,492	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2017 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2017 :	+ 193,012	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	407,235	
9. Total estimated valuation July 1, 2017	4,952,000	
10. Total valuation less valuation adjustment (9 minus 8)	4,544,765	
11. Factor for increase (8 divided by 10)	0.08961	
12. Amount of increase (11 times 3)	+ \$ 15,564	
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 189,254	
14. Debt service levy in this 2018 budget		
15. 2018 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	189,254	
16. Consumer Price Index for all urban consumers for calendar year 2016	1.400%	
17. Consumer Price Index adjustment (3 times 16)	\$ 2,432	
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 191,685	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Lebo

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Proposed Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	143,257	21,111	744	1,230	2,265	298
Debt Service						
Library						
Employee Benefit	22,775	3,356	118	196	360	45
Law Enforcement	5,938	875	31	51	94	0
Special Liability	1,720	253	9	15	27	3
TOTAL	173,690	25,595	902	1,492	2,746	346

County Treas Motor Vehicle Estimate	25,595	
County Treas Recreational Vehicle Estimate	902	
County Treas 16/20M Vehicle Estimate	1,492	
County Treas Commercial Vehicle Tax Estimate		2,746
County Treas Watercraft Tax Estimate		346

Motor Vehicle Factor	0.14736	
Recreational Vehicle Factor	0.00519	
16/20 Vehicle Factor	0.00859	
Commercial Vehicle Factor	0.01581	
Watercraft Factor	0.00199	

City of Lebo

2018

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2016</b>	<b>Current Amount for 2017</b>	<b>Proposed Amount for 2018</b>	<b>Transfers Authorized by Statute</b>
Gas	General	20,000	20,000	20,000	12-825d
Sewer	General	10,000	10,000	10,000	12-825d
General	Capital Improvement		325,000	92,500	12-1,118
General	Municipal Equipment		15,000	15,000	12-1,117
	<b>Totals</b>	30,000	370,000	137,500	
	<b>Adjustments*</b>		340,000	107,500	
	<b>Adjusted Totals</b>	30,000	30,000	30,000	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.









City of Lebo

2018

**OPTIONAL DETAIL PAGE FOR ANY FUND**

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
General Administration			
Salaries	38,609	39,862	40,659
Contractual	30,781	49,393	49,000
Commodities	20,498	28,000	28,000
Capital Outlay	60	3,000	3,000
Total	89,948	120,255	120,659
Law Enforcement			
Salaries	55,530	56,641	57,773
Contractual	1,779	8,888	9,300
Commodities	14,697	13,686	14,000
Capital Outlay	9,433	9,000	9,000
Total	81,439	88,215	90,073
Street Lights			
Salaries			
Contractual	17,929	18,210	18,500
Commodities			
Capital Outlay			
Total	17,929	18,210	18,500
Parks and Rec			
Salaries			
Contractual	6,042	4,800	4,800
Commodities	27,584	26,000	26,000
Capital Outlay			4,000
Total	33,626	30,800	34,800
Infrastructure			
Salaries			
Contractual			
Commodities			
Capital Outlay			
	76,769	146,374	59,385
Total	76,769	146,374	59,385
Swimming Pool			
Salaries	23,850	24,327	24,814
Contractual	2,955	2,900	2,900
Commodities	15,212	14,000	14,589
Capital Outlay	149		2,000
Total	42,166	41,227	44,303
Transfer Out			
Salaries			
Contractual			
Commodities			
Capital Outlay			
	30,000	370,000	137,500
Total	30,000	370,000	137,500
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	371,877	815,080	505,220



City of Lebo

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2017 Ad Valorem Tax			0

Qualifies for

City of Lebo

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	13,448	8,281	2,541
Receipts:			
Ad Valorem Tax	34,690	22,775	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	6,342	5,185	3,356
Recreational Vehicle Tax		158	118
16/20M Vehicle Tax		281	196
Commercial Vehicle Tax		500	360
Watercraft Tax		80	45
Transfer from General			15,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>41,032</b>	<b>28,979</b>	<b>19,075</b>
<b>Resources Available:</b>	<b>54,480</b>	<b>37,260</b>	<b>21,616</b>
Expenditures:			
Employee Benefit	46,199	34,719	45,296
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>46,199</b>	<b>34,719</b>	<b>45,296</b>
Unencumbered Cash Balance Dec 31	8,281	2,541	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	55,589	43,719	45,296
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,296
		Tax Required	23,680
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			23,680

Adopted Budget

Law Enforcement	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	16,454	10,095	7,107
Receipts:			
Ad Valorem Tax	6,052	5,938	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,091	909	875
Recreational Vehicle Tax		28	31
16/20M Vehicle Tax		49	51
Commercial Vehicle Tax		88	94
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>7,143</b>	<b>7,012</b>	<b>1,051</b>
<b>Resources Available:</b>	<b>23,597</b>	<b>17,107</b>	<b>8,158</b>
Expenditures:			
Capital Outlay	13,502	10,000	14,333
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>13,502</b>	<b>10,000</b>	<b>14,333</b>
Unencumbered Cash Balance Dec 31	10,095	7,107	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	13,502	30,433	14,333
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,333
		Tax Required	6,175
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			6,175

City of Lebo

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,827	351	165
Receipts:			
Ad Valorem Tax	513	1,720	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		69	253
Recreational Vehicle Tax		2	9
16/20M Vehicle Tax		4	15
Commercial Vehicle Tax		7	27
Watercraft Tax		1	3
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>513</b>	<b>1,803</b>	<b>307</b>
<b>Resources Available:</b>	<b>2,340</b>	<b>2,154</b>	<b>472</b>
Expenditures:			
Contractual Services	1,989	1,989	2,672
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>1,989</b>	<b>1,989</b>	<b>2,672</b>
Unencumbered Cash Balance Dec 31	351	165	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	2,278	2,088	2,672
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,672
		Tax Required	2,200
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			2,200

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			0

City of Lebo

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	84	945	1,915
Receipts:			
State of Kansas Gas Tax	24,142	24,370	24,480
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>24,142</b>	<b>24,370</b>	<b>24,480</b>
<b>Resources Available:</b>	<b>24,226</b>	<b>25,315</b>	<b>26,395</b>
Expenditures:			
Personnel Services	12,225	15,000	15,300
Commodities	11,056	8,400	11,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>23,281</b>	<b>23,400</b>	<b>26,300</b>
Unencumbered Cash Balance Dec 31	945	1,915	95
2016/2017/2018 Budget Authority Amount	24,228	24,392	26,300

Adopted Budget Park & Recreation	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	23,428	18,953	15,005
Receipts:			
Coffey County Receipt	37,868	37,868	37,868
Reimbursements	1,355		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>39,223</b>	<b>37,868</b>	<b>37,868</b>
<b>Resources Available:</b>	<b>62,651</b>	<b>56,821</b>	<b>52,873</b>
Expenditures:			
Personel Cost	5,688	5,700	5,814
Contractual	5,160	9,000	9,000
Commoditites	16,490	17,116	17,500
Capital Outlay	16,360	10,000	10,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>43,698</b>	<b>41,816</b>	<b>42,314</b>
Unencumbered Cash Balance Dec 31	18,953	15,005	10,559
2016/2017/2018 Budget Authority Amount	43,900	42,400	42,314



City of Lebo

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Gas	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	302,359	282,186	278,101
Receipts:			
Sales-Customers	181,739	203,013	225,000
Sales Tax	2,613	2,917	3,233
Interest Income	453	450	450
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Receipts</b>	<b>184,805</b>	<b>206,380</b>	<b>228,683</b>
<b>Resources Available:</b>	<b>487,164</b>	<b>488,566</b>	<b>506,784</b>
Expenditures:			
Personnel Services	60,408	56,580	57,712
Contractual	106,326	118,763	131,625
Commodities	15,443	12,000	15,000
Stored Gas Property Tax	17	17	17
Sales Tax and other	2,784	3,106	3,443
Transfer	20,000	20,000	20,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>204,978</b>	<b>210,466</b>	<b>227,796</b>
Unencumbered Cash Balance Dec 31	282,186	278,101	278,988
2016/2017/2018 Budget Authority Amount	264,980	273,758	227,796

Adopted Budget Water	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	176,290	181,157	182,002
Receipts:			
Water Sales	221,342	221,000	245,500
Sales Tax	1,051	1,051	1,051
Reimbursed Expenses	603	500	500
Interest on Idle Funds	445	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>223,441</b>	<b>223,051</b>	<b>247,551</b>
<b>Resources Available:</b>	<b>399,731</b>	<b>404,208</b>	<b>429,553</b>
Expenditures:			
Personnel	66,768	71,852	73,289
Contractual	109,192	108,953	121,032
Commodities	15,221	14,000	15,000
Debt Service	23,984	25,346	25,346
Other	3,409	2,055	3,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>218,574</b>	<b>222,206</b>	<b>237,667</b>
Unencumbered Cash Balance Dec 31	181,157	182,002	191,886
2016/2017/2018 Budget Authority Amount	252,891	227,419	237,667

City of Lebo

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Solid Waste</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	11,843	14,725	16,837
Receipts:			
Sales-Customers	64,770	64,000	64,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>64,770</b>	<b>64,000</b>	<b>64,000</b>
<b>Resources Available:</b>	<b>76,613</b>	<b>78,725</b>	<b>80,837</b>
Expenditures:			
Contractual	61,888	61,888	61,888
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>61,888</b>	<b>61,888</b>	<b>61,888</b>
Unencumbered Cash Balance Dec 31	14,725	16,837	18,949
2016/2017/2018 Budget Authority Amount	61,888	61,888	61,888

Adopted Budget <b>Sewer</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	175,105	164,482	148,391
Receipts:			
Sales-Customers	84,186	84,000	84,000
Special Assessments	956	956	956
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>85,142</b>	<b>84,956</b>	<b>84,956</b>
<b>Resources Available:</b>	<b>260,247</b>	<b>249,438</b>	<b>233,347</b>
Expenditures:			
Personnel Services	33,971	35,650	36,363
Contractual	9,129	10,000	10,000
Commodities	11,268	14,000	14,000
Debt Service	31,397	31,397	31,397
Transfer To General	10,000	10,000	10,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>95,765</b>	<b>101,047</b>	<b>101,760</b>
Unencumbered Cash Balance Dec 31	164,482	148,391	131,587
2016/2017/2018 Budget Authority Amount	95,997	96,683	101,760

**See Tab C**





AFFIDAVIT OF PUBLICATION  
The Coffey County Republican  
Burlington, Kansas  
STATE OF KANSAS  
COFFEY COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, depose and says that she is the publisher of THE COFFEY COUNTY REPUBLICAN, a biweekly newspaper printed in the State of Kansas, published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Coffey County Republican

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

July 27, 2017  
with subsequent publications made on the following dates:

\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon

Catherine R. Faimon

Subscribed and sworn to before me this 27 day  
of July, 2017.



Rosanne Blacketer  
Rosanne Blacketer

Notary Public

My commission expires Feb. 4, 2021

AFFIDAVIT OF PUBLICATION -

The Coffey County Republican, Burlington, Kansas  
Affidavit and proof of publication examined, approved  
and filed this \_\_\_\_\_ of \_\_\_\_\_, 20\_\_\_\_.

Recorded in \_\_\_\_\_.

\_\_\_\_\_  
Judge-Clerk of District Court

(Published in *The Coffey County Republican* on Thursday, July 27, 2017)

2018

NOTICE OF BUDGET HEARING

The governing body of

City of Lebo

will meet on August 7, 2017 at 7:00pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax
General	371,877	23.000	815,080	30.078	547,720	148,535
Debt Service						
Library						
Employee Benefit	46,199	7.156	34,719	4.782	45,296	23,680
Law Enforcement	13,302	1.254	10,000	1.247	14,333	6,175
Special Liability	1,989	0.096	1,989	0.361	2,672	2,200
Special Highway	23,281		23,400		26,300	
Park & Recreation	43,698		41,816		42,314	
Gas	204,978		210,466		227,796	
Water	218,574		222,206		225,588	
Solid Waste	61,888		61,888		61,888	
Sewer	95,765		101,047		101,760	
Non-Budgeted Funds	70,549					
Totals	1,152,300	31.506	1,522,611	36.468	1,295,667	180,590
Less: Transfers	30,000		30,000		30,000	
Net Expenditure	1,122,300		1,492,611		1,265,667	
Total Tax Levied	148,810		173,890		173,890	
Assessed Valuation	4,724,702		4,762,830		4,952,090	

Outstanding Indebtedness

	2015	2016	2017
January 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	690,007	650,425	568,023
Lease Purchase Principal	0	0	0
Total	690,007	650,425	568,023

\*Tax rates are expressed in mills

Carrie Sloan

City Official Title: City Clerk